

TRANSPORT AND INFRASTRUCTURE DEVELOPMENT

Planning and delivering for the movement of
people and goods in a changing world.



- ▶ Policy Drivers
- ▶ Transport Planning – A virtuous circle?
- ▶ Governance and Structure
- ▶ RTP – Guidance and Timescale
- ▶ Preparing for the Future -WELTAG
- ▶ What is the Ambition?
- ▶ Project Delivery current
- ▶ Where next structure, governance, delivery resource.

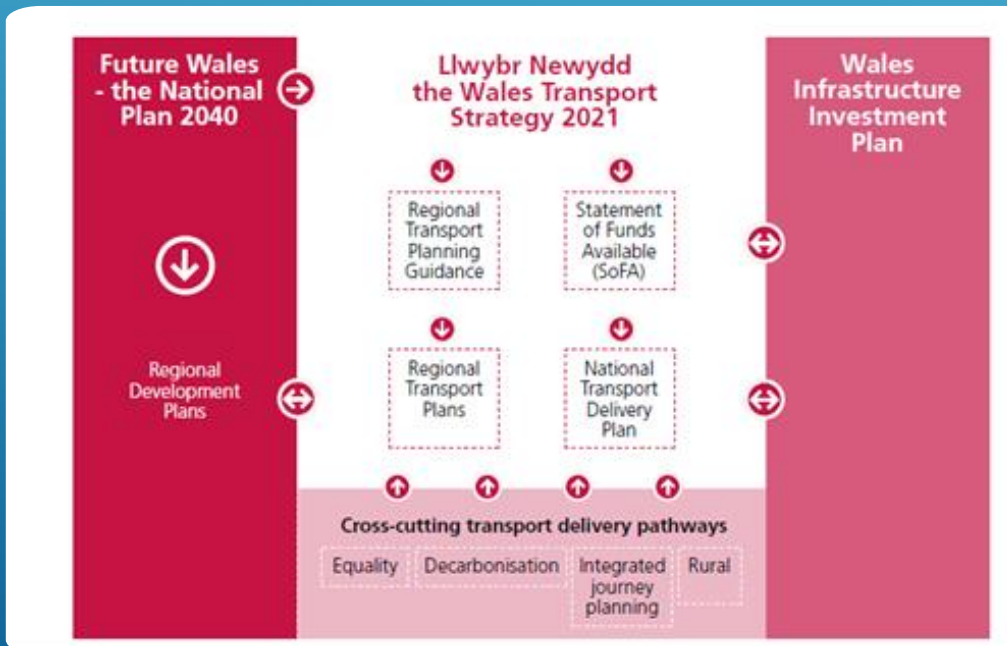
STRATEGIC CONTEXT AND CONTENT

POLICY DRIVERS

WTS Transport Vision



People and Climate Change –
Fewer Cars – More Public Transport



► Future Wales the National Plan

► Wales Transport Strategy – Priorities

1. Bringing services to people to reduce the need to travel.
2. Allow people and goods to move easily from door to door by accessible, sustainable and efficient transport services and infrastructure
3. Encourage people to make the change to more sustainable transport,
4. Achieve Efficient and accessible passenger and freight rail services that people in Wales need.
5. A stable and coherent network of bus services that are fully integrated with other modes of public transport that are reliable, affordable, flexible, easy to use, low carbon and encourages more people to use the bus rather than cars.
6. Walking and Cycling to become the normal choice for shorter journeys, as it is better for our health, environment and the economy.

► Bus Legislation

► Roads Review



Pre 2006

Transport Wales Act Amended in 2006 for requirement to produce RTPs

2006 to 2013

Transport Wales Act Amended in 2014 for requirement to produce LTPs

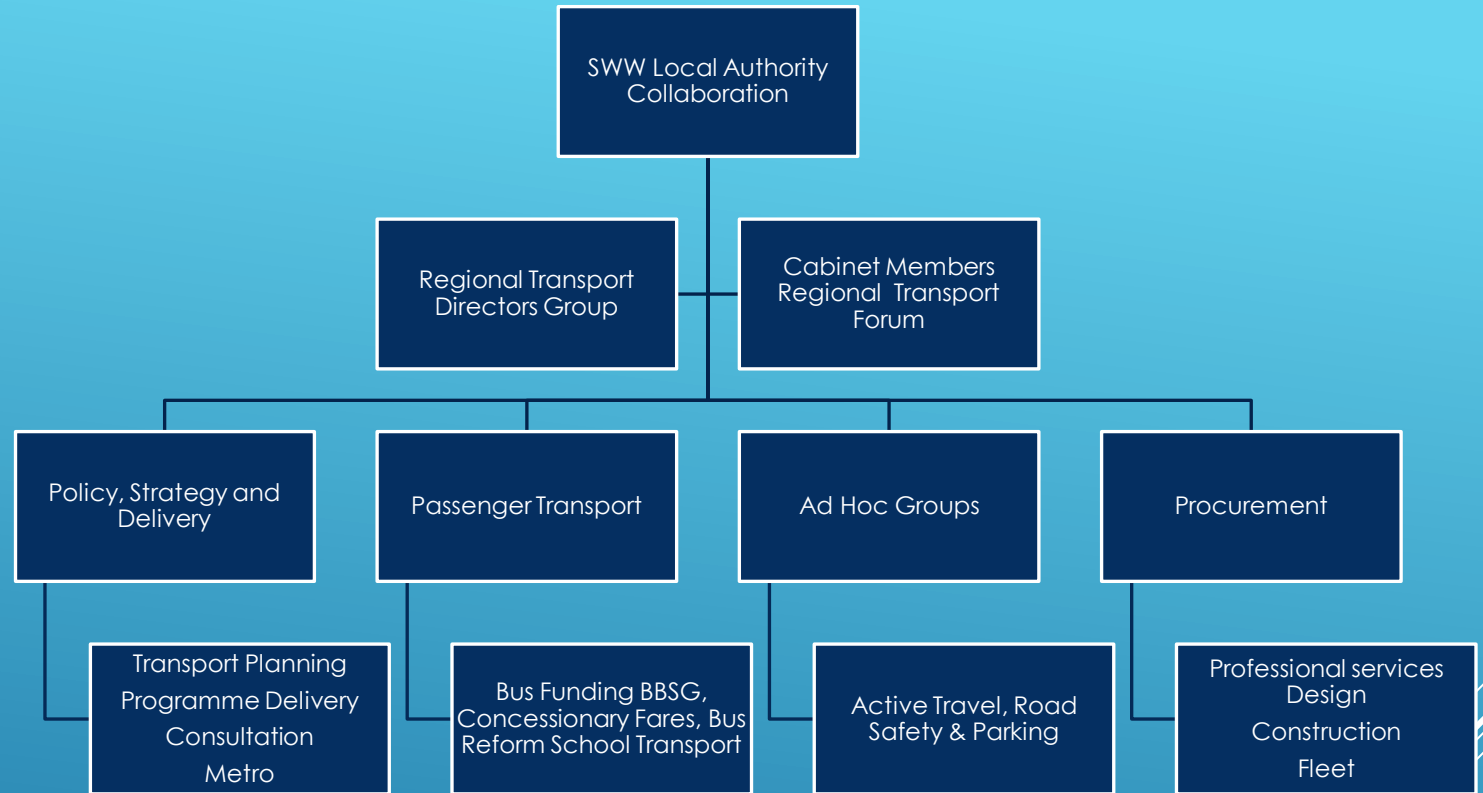
2013 to 2022

2022 to ?

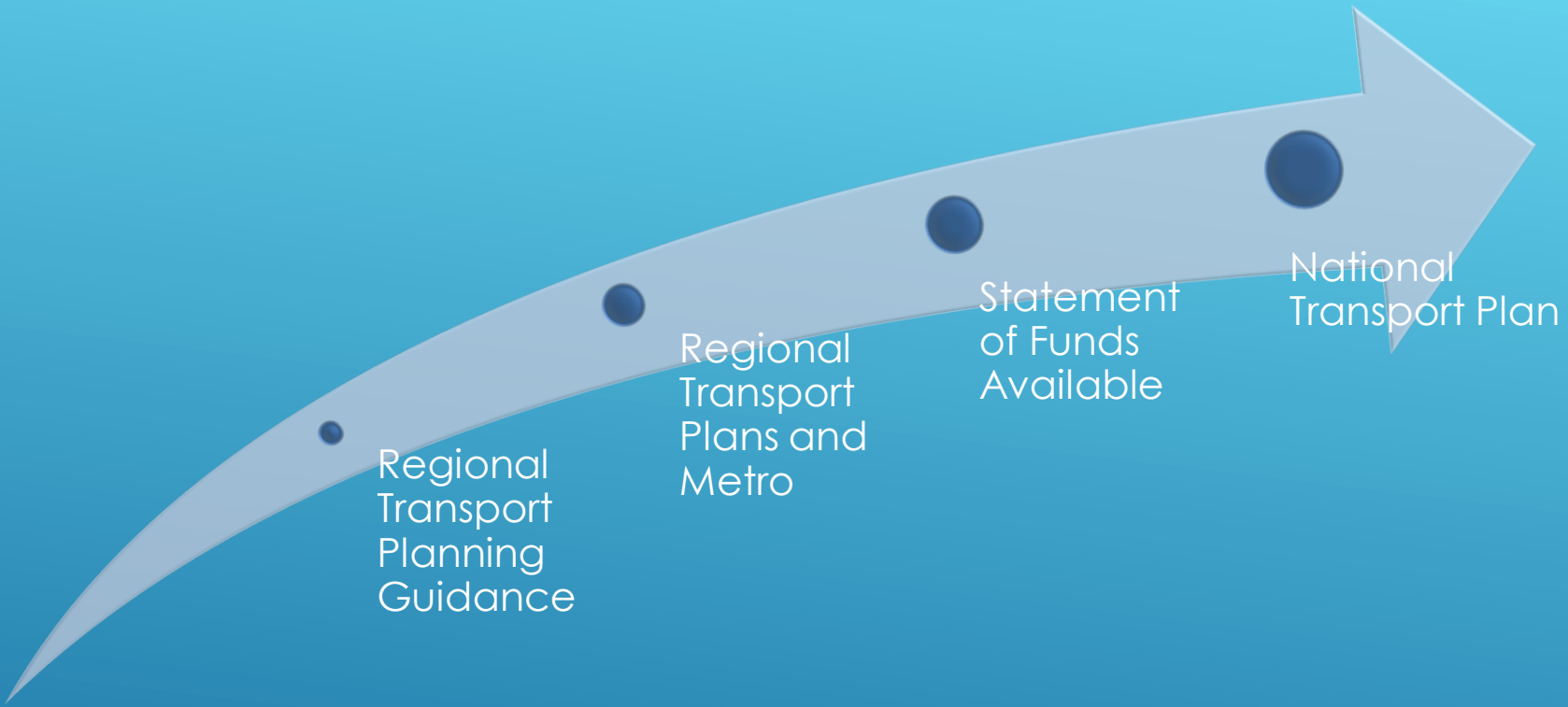
TRANSPORT PLANNING & DELIVERY

Joint Transport Plan For South West Wales

2015 - 2020

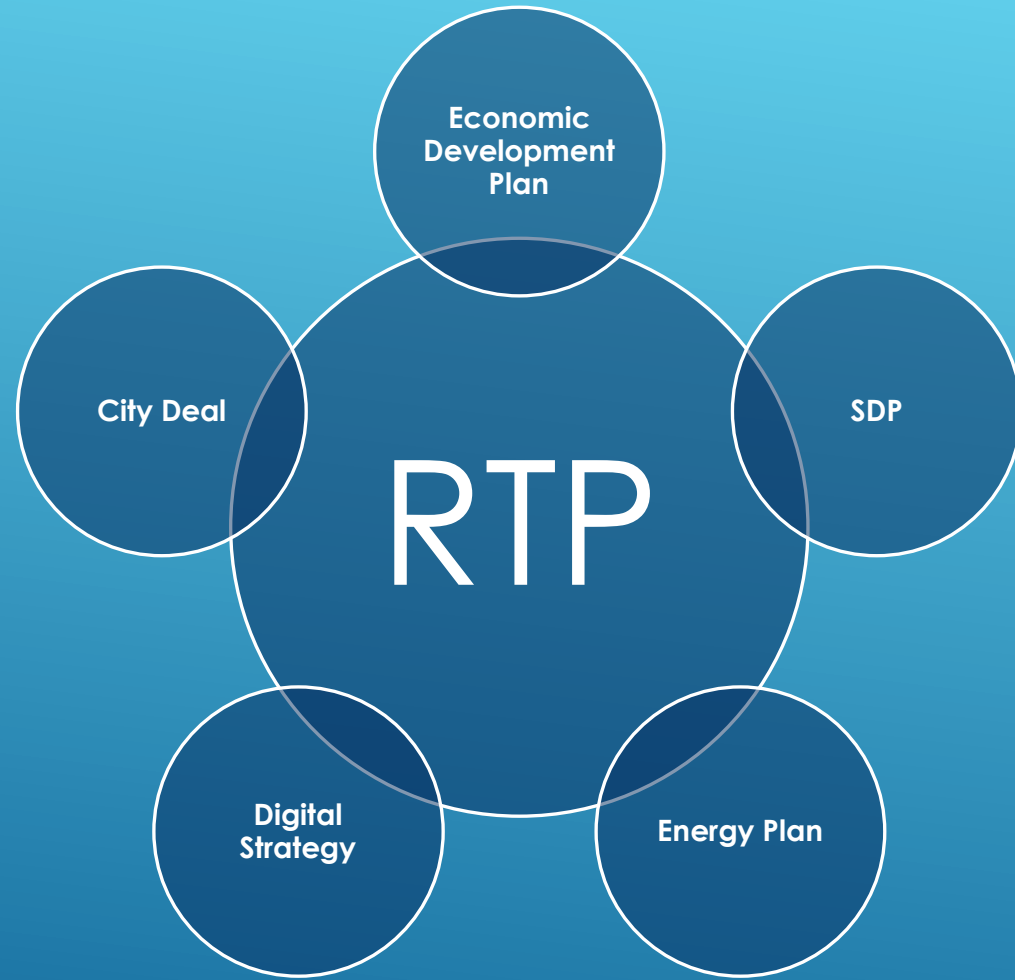


GOVERNANCE AND STRUCTURE TODAY



- To improve transport and access within and beyond the region to facilitate decarbonisation, economic regeneration, equality and integration.
- Develop Transport policies and programmes that ensure that safety, sustainability, social inclusion, health and the environment, meet the requirements of the Well-being of Future Generations Act.
- To promote the essential role of transport in economic and land use planning, and to influence land development to make the necessary provision for transport across the Region.
- To improve connectivity, the efficiency and reliability of the movement of people and goods within and beyond Swansea Bay and South West Wales on the local and regional networks to support economic growth across the City Region.
- To improve the sustainability of transport by improving the range and quality of and awareness about, transport options, including those which improve health and well-being.
- To respond and comment on National proposals and policy development.
- To work in partnership with the Welsh Government and Transport for Wales to define and develop the transport investment priorities for the whole of the region.

REGIONAL POLICY CONTEXT

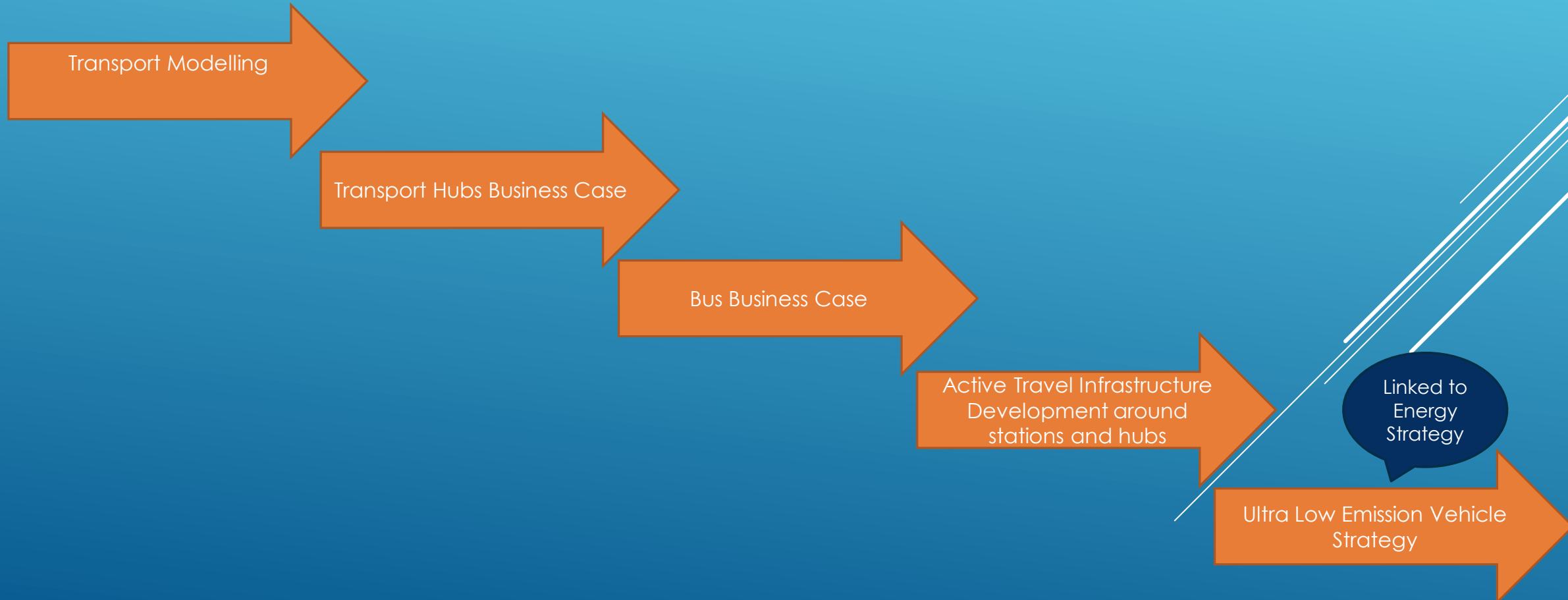


REGIONAL INTERDEPENDENCIES



















































HOW ARE WE PREPARING FOR THE FUTURE?


► Metro - Studies:





Transport responsibilities in Wales

	 Walking & cycling	 Bus	 Rail	 Roads, streets & parking	 Community transport	 Taxis & PHV	 Freight & logistics	 Ports & maritime	 Aviation
UK Government									
Welsh Government and Transport for Wales			 						
Local authorities in Wales		 							
Commercial operators									
Third Sector operators									

 Leads on transport policy or planning

 Plays a role in policy or planning

 Delivers transport services

 Delivers some transport services

WHAT IS THE AMBITION?

Emerging Priorities to 2029

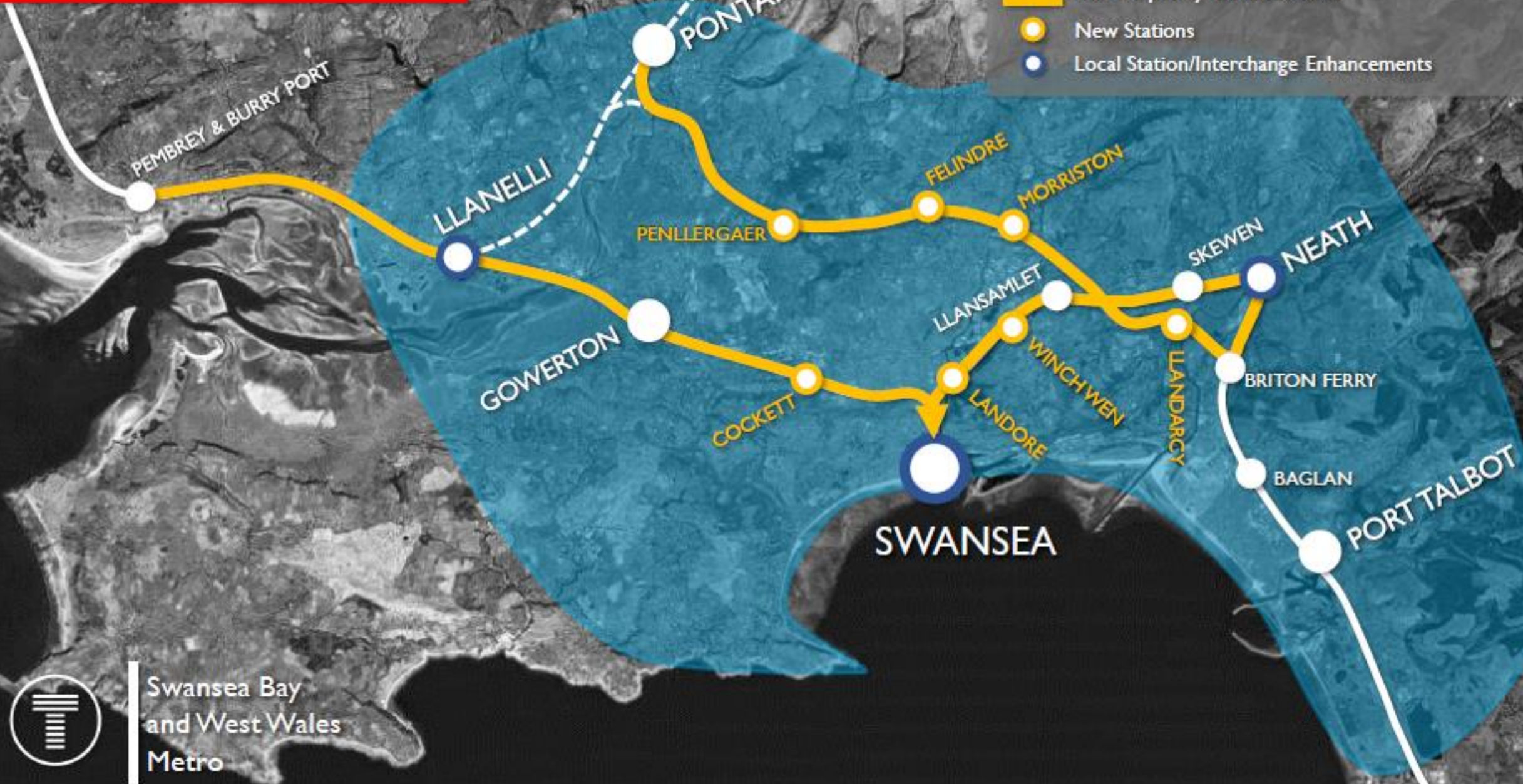
-  Bus Corridor Improvements & Integration Projects
-  Rail Frequency Enhancements
-  New Stations
-  Local Station/Interchange Enhancements



Swansea Bay
and West Wales
Metro



Emerging Priorities to 2029

- Bus Corridor Improvements & Integration Projects
- Rail Frequency Enhancements
- New Stations
- Local Station/Interchange Enhancements



Swansea Bay
and West Wales
Metro

Longer Term Projects

-  Rail Frequency Enhancements
-  New Stations



Swansea Bay
and West Wales
Metro

BUS CORRIDOR & DECARBONISATION STUDY AREAS

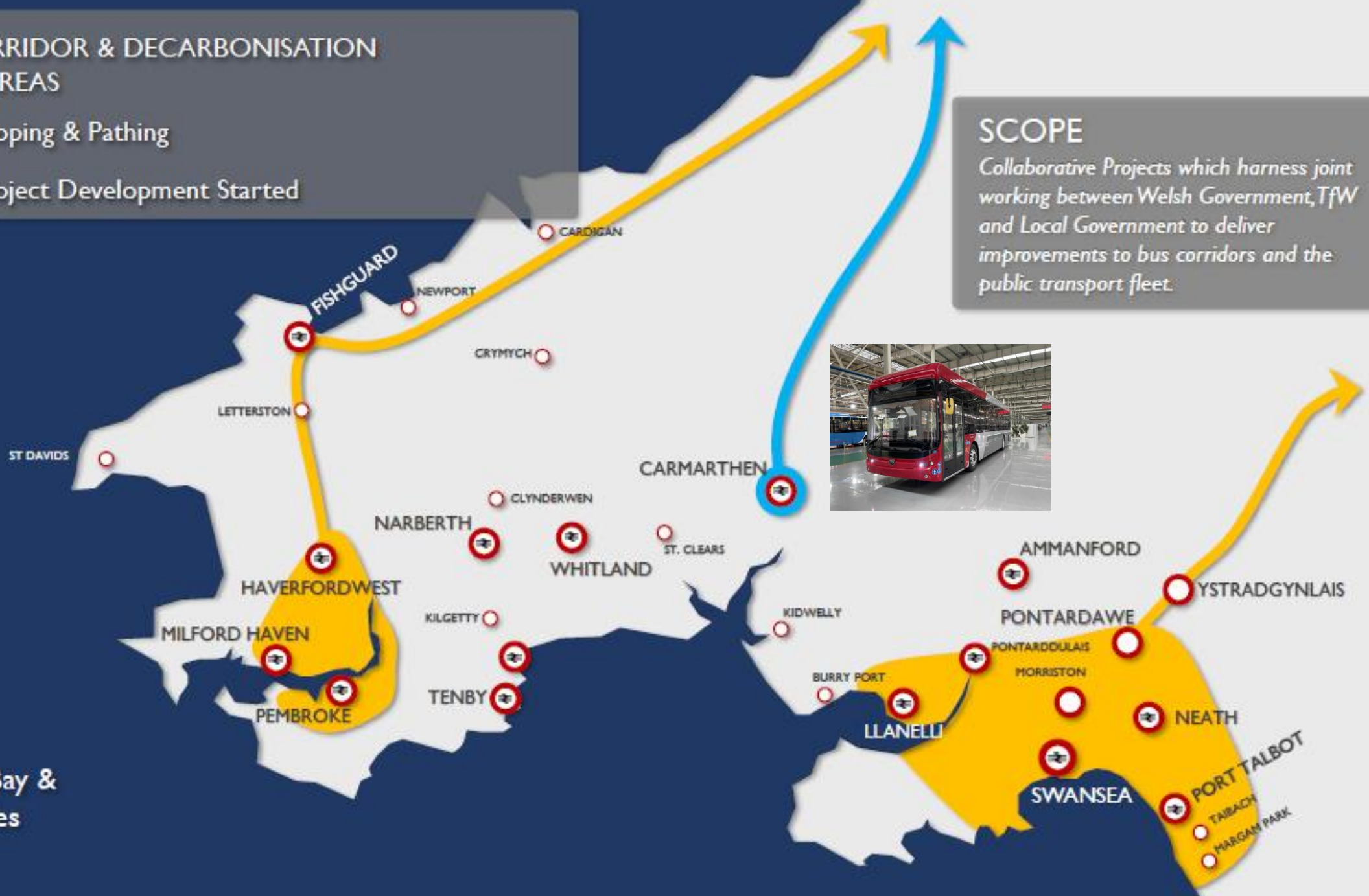
-  Scoping & Pathing
-  Project Development Started

SCOPE

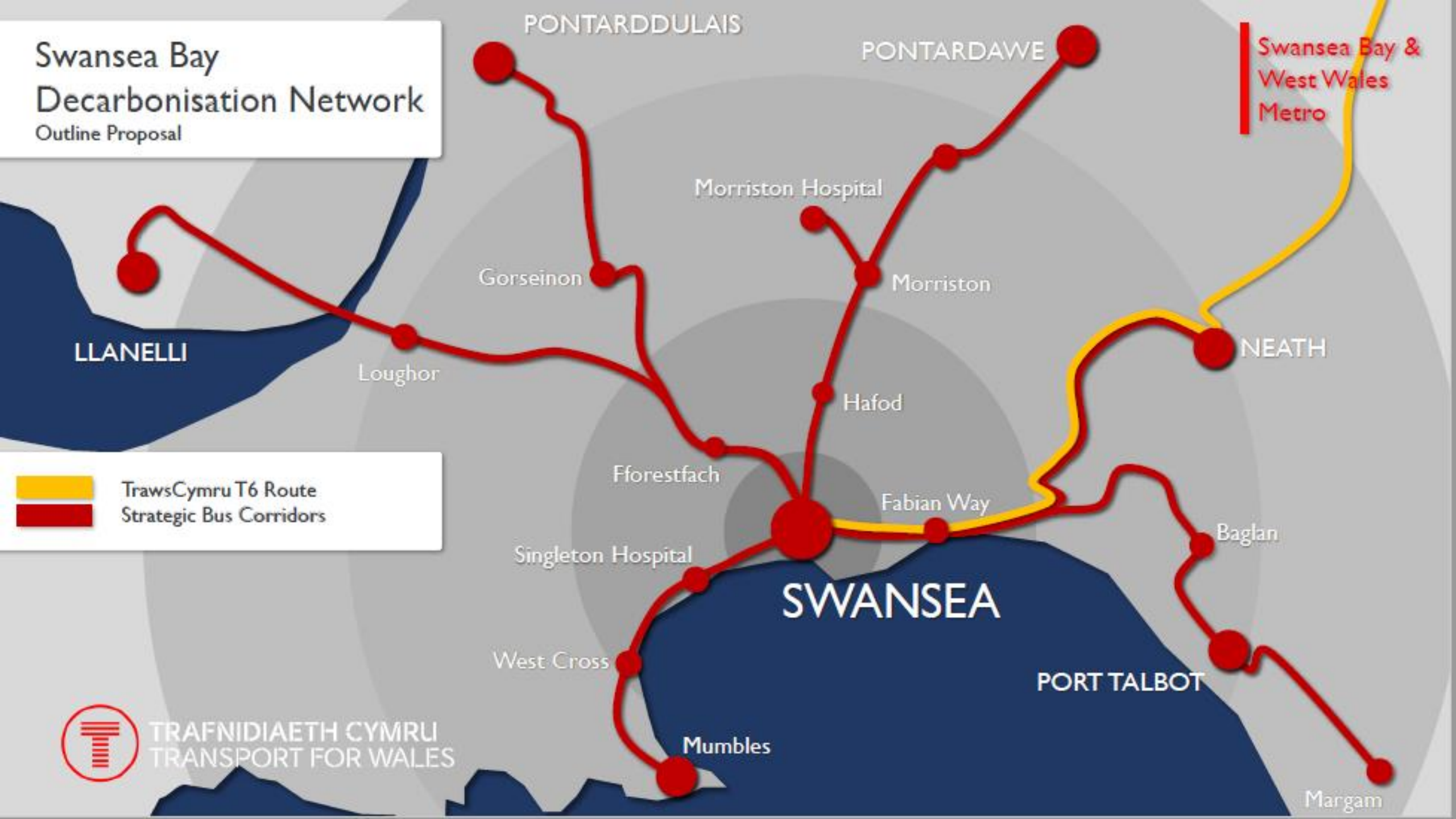
Collaborative Projects which harness joint working between Welsh Government, TfW and Local Government to deliver improvements to bus corridors and the public transport fleet.



Swansea Bay &
West Wales
Metro



Swansea Bay Decarbonisation Network Outline Proposal



Swansea Bay &
West Wales
Metro

TrawsCymru T6 Route
Strategic Bus Corridors

Haven Waterway Decarbonisation Network Outline Proposal

Swansea Bay &
West Wales
Metro

 TrawsCymru T5 Route
 Local Haven Waterway Routes



FISHGUARD

HVERFORDWEST

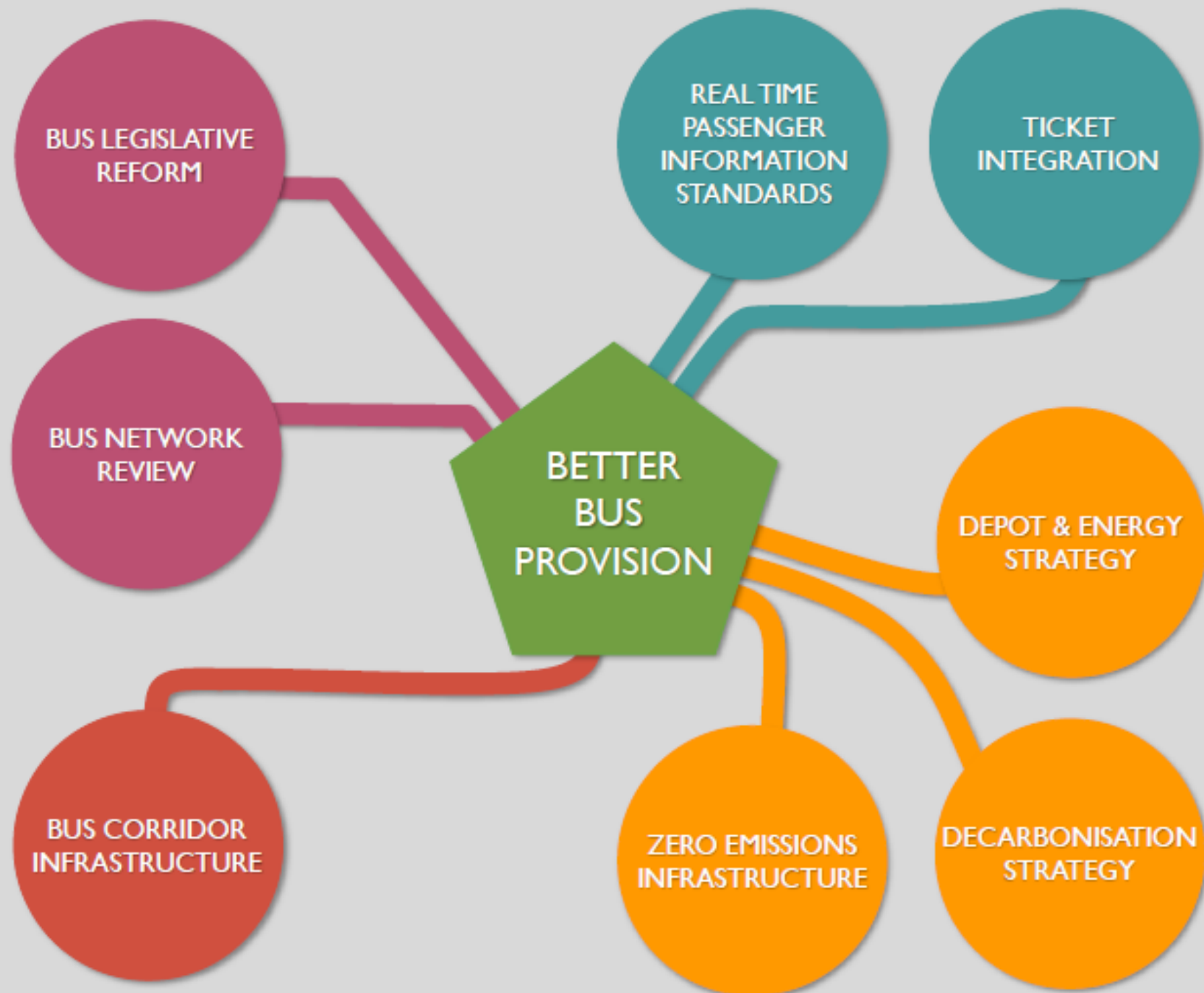
JOHNSTON

MILFORD HAVEN

PEMBROKE DOCK

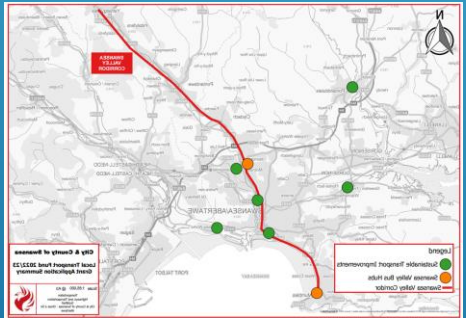
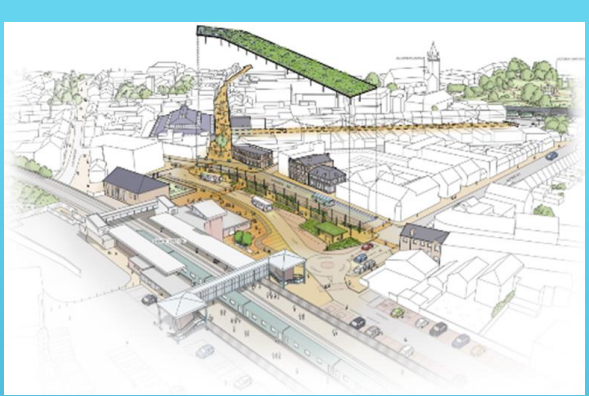
PEMBROKE

Bus Programme Interdependencies



What is Being Delivered Now?

Highway Infrastructure	EV Infrastructure	Public Transport Infrastructure	Active Travel Infrastructure	Rail Infrastructure
Cross Hands Link Road Cymmer Carriageway Realignment	Strategic Charging Hubs Cross Hands, Swansea Central.	Bus Hubs/Interchanges: Carmarthen, Haverfordwest, Pembroke, Morriston, Mumbles, Neath, Port Talbot	NPT Port Talbot Hospital to Baglan Railway Station	St Clears Railway Station
SRIC LRSG	Public Charging Stations	Bus Priority Schemes	CCoS Northern City Active Travel Sustainable Transport Corridor. City Centre, Swansea Valley Links	
Resilient Roads Storm Repairs	Electric Bus	Public Transport Information, RTPI and Vehicle Telematics	Haverfordwest, Tenby, Saundersfoot	
	Electric Taxi	DRT Schemes	Llanelli, Ammanford and Carmarthen Masterplans	



fflecsi
Bwcabus

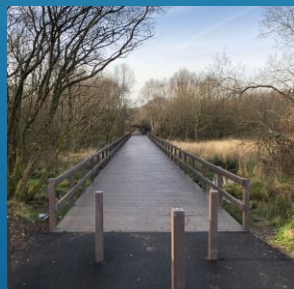
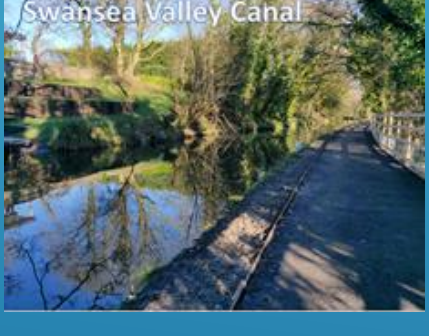
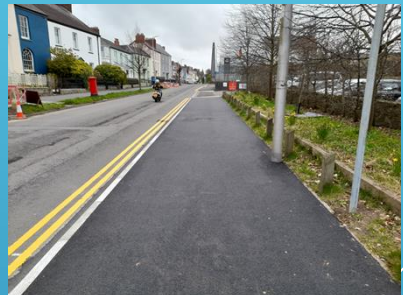
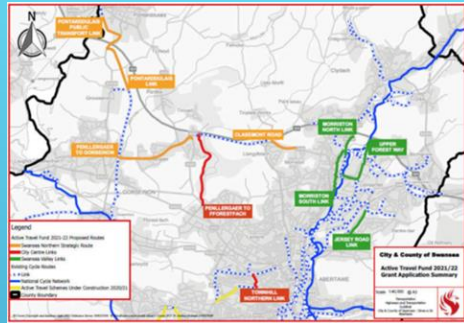
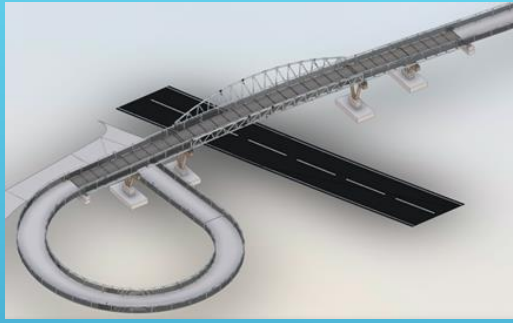
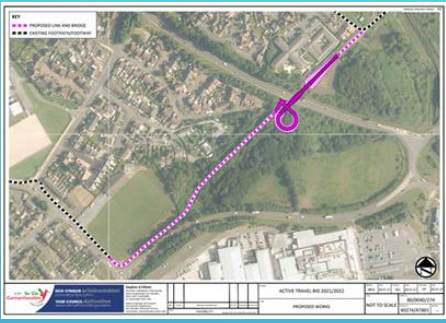


PUBLIC TRANSPORT

fflecsi
St Aidan Zone
Parth Sant Aidan

fflecsi.wales/pembrokeshire Tel: 0300 234 0300



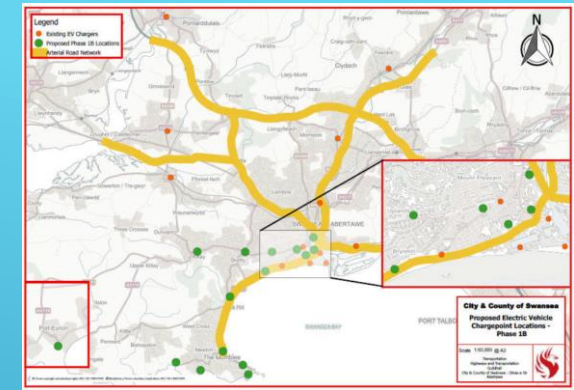
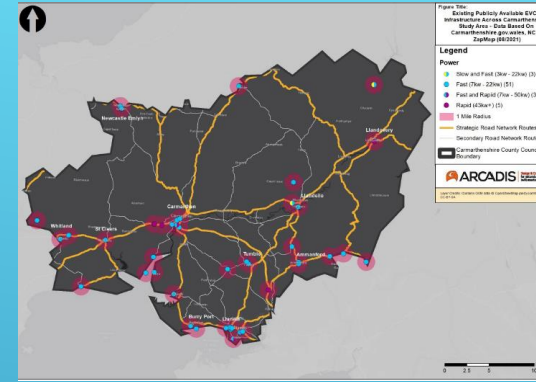
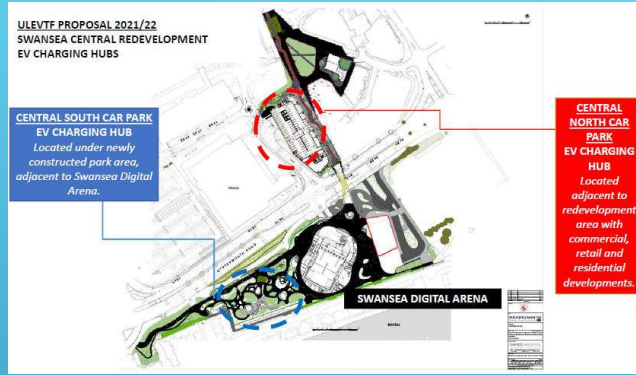


ACTIVE TRAVEL



INFRASTRUCTURE





EV INFRASTRUCTURE



RTP Delivery

Resource Planning & Approval

Draft Terms of Reference for CJC Transport Sub Committee to replace LTF which reflects the current structure should CJC determine this is an appropriate way forward.

Draft Budget Requirement to Deliver RTP and Subsequent Policy and Delivery Programme

Resource	Annual Budget	22/23	23/24
	£	£	£
Regional Transport Plan Development and Programme Lead Officer	73,516	18,379	77,927
Graduate Trainee	33,873	8,468	35,905
RTP Specialist Studies and Commissions*	240,000	0	254,400
	347,389	26,847	368,232

* Subject to Review following publication of RTP Guidance in the Autumn this year.